

## **FY2026 Performance Metric Goals**

|                                                    | MEMBERSHIP                                    | EDUCATION                                                                                      | FINANCE                                       |
|----------------------------------------------------|-----------------------------------------------|------------------------------------------------------------------------------------------------|-----------------------------------------------|
|                                                    | Member Satisfaction                           | Content Satisfaction                                                                           | Net Profit                                    |
| Needs Improvement<br>Sustaining<br>High Performing | 60% or lower<br>61 - 70%<br>71% or higher     | 4.21 or lower<br>4.22 - 4.32<br>4.33 or higher                                                 | 2% or lower<br>2.1 - 5%<br>5.1% or higher     |
|                                                    | Non-student Member Retention                  | Accr. vs Non-accr. Education                                                                   | Reserves vs Fixed Expenses                    |
| Needs Improvement<br>Sustaining<br>High Performing | 68% or lower<br>68.1 - 73%<br>73.1% or higher | 3 or fewer educational events<br>4 or more educational events<br>4 or more w/ 02 accr. or more | 25% or lower<br>25.1 - 75%<br>75.1% or higher |

## **Non-student Net Member Growth**

Needs Improvement 1% or lower
Sustaining 1.1 - 5%
High Performing 5.1% or higher

Chapter of Excellence – achieve High Performing status in 7 out of 7 focus areas

**Top Performing Chapter** – achieve High Performing status in 6 out of 7 focus areas

Chapter of Merit – achieve highest performance overall in a specific focus area